

**DEMAND NO. 23 (HOME)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 23</b>	170.65	--	170.65	<b>115.00</b>	<b>5.00</b>	<b>120.00</b>	<b>115.00</b>	<b>5.00</b>	<b>120.00</b>	<b>325.00</b>	<b>5.00</b>	<b>330.00</b>
01 Salaries	71.36	--	71.36	44.00	--	44.00	44.00	--	44.00	149.00	--	149.00
02 Wages	1.93	--	1.93	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
03 Overtime Allowance	0.13	--	0.13	--	--	--	--	--	--	--	--	--
11 Domestic travel expenses	3.18	--	3.18	2.90	--	2.90	2.90	--	2.90	7.00	--	7.00
12 Foreign travel expenses	6.74	--	6.74	--	--	--	--	--	--	--	--	--
13 Office expenses	14.31	--	14.31	10.30	--	10.30	10.30	--	10.30	92.00	--	92.00
14 Rents, Rates, Taxes	1.64	--	1.64	1.70	--	1.70	1.70	--	1.70	6.70	--	6.70
26 Advertising and Publicity	4.70	--	4.70	0.50	--	0.50	0.50	--	0.50	3.50	--	3.50
28 Professional Services	0.50	--	0.50	--	--	--	--	--	--	1.00	--	1.00
31 Grant-in-aid	32.27	--	32.27	47.70	5.00	52.70	47.70	5.00	52.70	54.00	5.00	59.00
50 Other charges	33.89	--	33.89	5.40	--	5.40	5.40	--	5.40	9.30	--	9.30