

DEMAND NO. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 25	432.11	--	432.11	700.00	--	700.00	700.00	10.60	710.60	800.00	10.00	810.00
01 Salaries	60.92	--	60.92	80.00	--	80.00	80.00	--	80.00	112.55	--	112.55
05 Rewards	0.17	--	0.17	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
11 Domestic travel expenses	0.06	--	0.06	3.00	--	3.00	3.00	--	3.00	4.50	--	4.50
13 Office expenses	3.97	--	3.97	18.00	--	18.00	18.00	10.00	28.00	28.00	--	28.00
26 Advertising and Publicity	0.26	--	0.26	1.00	--	1.00	1.00	0.60	1.60	1.50	--	1.50
31 Grant-in-aid	0.07	--	0.07	0.07	--	0.07	0.07	--	0.07	0.15	10.00	10.15
50 Other charges	366.66	--	366.66	597.63	--	597.63	597.63	--	597.63	653.00	--	653.00