

DEMAND NO. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 26	979.10	420.67	1399.77	900.00	974.60	1874.60	987.50	1008.85	1996.35	1100.00	1187.70	2287.70
01 Salaries	903.02	297.46	1200.48	811.00	319.45	1130.45	888.50	329.45	1217.95	1002.56	348.24	1350.80
02 Wages	--	--	--	0.05	0.01	0.06	0.05	0.01	0.06	1.44	0.01	1.45
03 Overtime Allowance	--	--	--	0.05	0.01	0.06	0.05	0.01	0.06	0.50	0.01	0.51
05 Rewards	--	0.04	0.04	3.00	0.05	3.05	3.00	0.05	3.05	3.00	0.05	3.05
11 Domestic travel expenses	4.87	1.82	6.69	6.00	2.50	8.50	6.00	2.50	8.50	6.60	2.50	9.10
13 Office expenses	24.99	19.90	44.89	27.90	19.00	46.90	27.90	19.00	46.90	27.90	20.00	47.90
20 Other Administrative Expenses	0.87	0.05	0.92	3.00	0.20	3.20	3.00	0.20	3.20	3.00	0.29	3.29
21 Supplies and Materials	15.75	8.00	23.75	17.00	12.00	29.00	27.00	12.00	39.00	20.00	13.00	33.00
24 POL	25.00	9.99	34.99	25.00	10.00	35.00	25.00	10.00	35.00	29.00	11.00	40.00
26 Advertising and Publicity	3.99	2.62	6.61	5.00	3.39	8.39	5.00	3.39	8.39	6.00	4.00	10.00
27 Minor Works	--	1.00	1.00	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	0.01	0.01	--	0.14	0.14	--	0.14	0.14	--	0.14	0.14
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	10.00	10.00
50 Other charges	0.61	0.01	0.62	2.00	1.00	3.00	2.00	1.00	3.00	--	1.00	1.00
51 Motor vehicles	--	26.58	26.58	--	208.25	208.25	--	232.50	232.50	--	349.70	349.70
52 Machinery and equipment	--	12.27	12.27	--	12.68	12.68	--	12.68	12.68	--	52.80	52.80
53 Major Works	--	40.92	40.92	--	383.92	383.92	--	383.92	383.92	--	372.96	372.96