

DEMAND NO. 28 (ADMINISTRATIVE TRIBUNAL)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 28	81.58	--	81.58	95.00	--	95.00	95.00	--	95.00	105.00	--	105.00
01 Salaries	68.48	--	68.48	76.00	--	76.00	76.00	--	76.00	82.00	--	82.00
02 Wages	-0.01	--	-0.01	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
11 Domestic travel expenses	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
13 Office expenses	5.48	--	5.48	9.72	--	9.72	9.72	--	9.72	8.90	--	8.90
14 Rents, Rates, Taxes	7.63	--	7.63	8.18	--	8.18	8.18	--	8.18	13.00	--	13.00
28 Professional Services	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05