

DEMAND NO. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 30	1369.60	--	1369.60	1850.00	--	1850.00	1850.00	--	1850.00	1660.00	--	1660.00
01 Salaries	29.87	--	29.87	30.00	--	30.00	30.00	--	30.00	32.00	--	32.00
02 Wages	0.05	--	0.05	0.55	--	0.55	0.55	--	0.55	0.55	--	0.55
11 Domestic travel expenses	0.30	--	0.30	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
13 Office expenses	3.85	--	3.85	7.00	--	7.00	7.00	--	7.00	8.00	--	8.00
14 Rents, Rates, Taxes	0.93	--	0.93	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
26 Advertising and Publicity	0.06	--	0.06	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.50	--	1.50	1.50	--	1.50	5.50	--	5.50
28 Professional Services	0.54	--	0.54	4.30	--	4.30	4.30	--	4.30	4.30	--	4.30
31 Grant-in-aid	1334.00	--	1334.00	1794.65	--	1794.65	1794.65	--	1794.65	1595.65	--	1595.65
50 Other charges	--	--	--	7.00	--	7.00	7.00	--	7.00	8.00	--	8.00