

DEMAND NO. 31 (PANCHAYATS)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 31	2578.83	4918.64	7497.47	2663.00	5326.00	7989.00	3084.00	5738.12	8822.12	3747.00	6626.00	10373.00
01 Salaries	1151.40	9.79	1161.19	1230.50	89.00	1319.50	1230.50	89.00	1319.50	1205.10	109.79	1314.89
11 Domestic travel expenses	2.44	--	2.44	3.80	0.25	4.05	3.80	0.25	4.05	5.00	0.50	5.50
13 Office expenses	38.66	--	38.66	27.70	15.00	42.70	27.70	15.00	42.70	42.50	19.18	61.68
14 Rents, Rates, Taxes	0.81	--	0.81	1.00	--	1.00	1.00	--	1.00	1.10	--	1.10
20 Other Administrative Expenses	0.54	--	0.54	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
26 Advertising and Publicity	0.98	--	0.98	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
28 Professional Services	--	0.03	0.03	--	0.50	0.50	--	0.50	0.50	--	0.20	0.20
31 Grant-in-aid	1384.00	4269.55	5653.55	1394.00	4602.15	5996.15	1815.00	5014.27	6829.27	2486.30	5792.03	8278.33
50 Other charges	--	358.68	358.68	2.00	264.00	266.00	2.00	264.00	266.00	2.00	289.30	291.30
52 Machinery and equipment	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
53 Major Works	--	280.59	280.59	--	355.00	355.00	--	355.00	355.00	--	415.00	415.00