

DEMAND NO. 32 (FINANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 32	0.28	13915.90	13916.18	500.00	32760.00	33260.00	22.28	15268.33	15290.61	300.00	21500.00	21800.00
33 Subsidies	--	415.90	415.90	--	500.00	500.00	--	117.18	117.18	--	500.00	500.00
50 Other charges	0.28	--	0.28	500.00	12260.00	12760.00	22.28	--	22.28	300.00	8000.00	8300.00
54 Investments	--	500.00	500.00	--	--	--	--	--	--	--	--	--
60 Other capital expenditure	--	13000.00	13000.00	--	20000.00	20000.00	--	15151.15	15151.15	--	13000.00	13000.00