

DEMAND NO. 33 (REVENUE)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 33	270.00	15.65	285.65	65.00	331.00	396.00	364.00	331.00	695.00	306.00	364.00	670.00
31 Grant-in-aid	27.45	--	27.45	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
32 Contributions	256.00	--	256.00	--	--	--	--	--	--	256.00	--	256.00
50 Other charges	-13.45	--	-13.45	--	--	--	299.00	--	299.00	--	--	--
53 Major Works	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00