

**DEMAND NO. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 35</b>	<b>8551.15</b>	<b>2417.32</b>	<b>10968.47</b>	<b>11500.00</b>	<b>3289.00</b>	<b>14789.00</b>	<b>11501.00</b>	<b>3474.00</b>	<b>14975.00</b>	<b>9400.00</b>	<b>4315.00</b>	<b>13715.00</b>
01 Salaries	584.61	993.67	1578.28	979.00	1044.75	2023.75	979.00	1044.75	2023.75	783.50	1382.25	2165.75
02 Wages	--	3.13	3.13	0.50	9.00	9.50	0.50	9.00	9.50	2.00	9.00	11.00
11 Domestic travel expenses	1.26	0.23	1.49	3.50	4.50	8.00	3.50	4.50	8.00	4.00	6.50	10.50
13 Office expenses	17.84	77.42	95.26	34.00	47.00	81.00	34.00	47.00	81.00	75.00	61.50	136.50
21 Supplies and Materials	26.99	39.72	66.71	50.00	64.00	114.00	50.00	64.00	114.00	100.00	82.00	182.00
26 Advertising and Publicity	--	2.65	2.65	--	5.75	5.75	--	5.75	5.75	--	6.75	6.75
27 Minor Works	0.55	4.24	4.79	3.00	6.00	9.00	3.00	6.00	9.00	5.00	8.00	13.00
28 Professional Services	21.09	34.59	55.68	25.00	49.25	74.25	25.00	49.25	74.25	85.00	143.50	228.50
31 Grant-in-aid	7898.81	798.46	8697.27	10405.00	1143.00	11548.00	10405.00	1323.00	11728.00	8330.50	1175.00	9505.50
33 Subsidies	--	--	--	--	--	--	1.00	--	1.00	15.00	--	15.00
34 Scholarships/Stipend	--	51.05	51.05	--	102.50	102.50	--	102.50	102.50	--	102.50	102.50
50 Other charges	--	4.97	4.97	--	13.70	13.70	--	18.70	18.70	--	307.00	307.00
52 Machinery and equipment	--	0.83	0.83	--	1.50	1.50	--	1.50	1.50	--	1.00	1.00
53 Major Works	--	126.79	126.79	--	563.00	563.00	--	563.00	563.00	--	740.00	740.00
55 Loans and advances	--	250.00	250.00	--	220.00	220.00	--	220.00	220.00	--	290.00	290.00
60 Other capital expenditure	--	29.57	29.57	--	15.05	15.05	--	15.05	15.05	--	--	--