

**DEMAND NO. 43 (ART AND CULTURE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 43</b>	<b>881.27</b>	<b>4312.02</b>	<b>5193.29</b>	<b>1146.00</b>	<b>5506.42</b>	<b>6652.42</b>	<b>1146.00</b>	<b>5506.44</b>	<b>6652.44</b>	<b>1169.00</b>	<b>16830.42</b>	<b>17999.42</b>
01 Salaries	147.31	358.04	505.35	211.00	611.05	822.05	211.00	611.05	822.05	234.00	622.05	856.05
02 Wages	3.34	2.08	5.42	4.90	9.15	14.05	4.90	9.15	14.05	4.90	7.90	12.80
03 Overtime Allowance	--	0.80	0.80	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
11 Domestic travel expenses	0.57	0.91	1.48	3.10	4.46	7.56	3.10	4.46	7.56	3.10	3.96	7.06
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	--	0.01	0.01
13 Office expenses	35.76	89.34	125.10	143.60	88.85	232.45	143.60	88.85	232.45	113.60	107.85	221.45
14 Rents, Rates, Taxes	0.29	1.10	1.39	0.50	5.51	6.01	0.50	5.51	6.01	0.50	5.51	6.01
20 Other Administrative Expenses	--	--	--	2.50	245.69	248.19	2.50	245.69	248.19	2.50	502.46	504.96
21 Supplies and Materials	--	1.62	1.62	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
26 Advertising and Publicity	--	4.34	4.34	2.00	5.00	7.00	2.00	5.00	7.00	2.00	5.00	7.00
27 Minor Works	--	2.42	2.42	1.00	7.20	8.20	1.00	7.20	8.20	1.00	4.20	5.20
28 Professional Services	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
31 Grant-in-aid	681.66	696.93	1378.59	717.00	1161.09	1878.09	717.00	1161.09	1878.09	747.00	9391.52	10138.52
32 Contributions	--	--	--	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
34 Scholarships/Stipend	--	12.43	12.43	--	39.50	39.50	--	39.50	39.50	--	33.50	33.50
50 Other charges	12.34	206.30	218.64	20.40	729.21	749.61	20.40	729.21	749.61	20.40	2393.54	2413.94
51 Motor vehicles	--	5.86	5.86	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
53 Major Works	--	2889.30	2889.30	--	2598.00	2598.00	--	2598.00	2598.00	--	3326.19	3326.19
60 Other capital expenditure	--	40.55	40.55	--	--	--	--	0.02	0.02	--	425.02	425.02