

DEMAND NO. 46 (MUSEUM)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 46	60.18	64.51	124.69	76.00	82.00	158.00	76.00	82.00	158.00	100.00	90.00	190.00
01 Salaries	44.61	42.28	86.89	43.00	35.70	78.70	43.00	35.70	78.70	62.00	43.70	105.70
02 Wages	12.65	1.26	13.91	25.00	2.00	27.00	25.00	2.00	27.00	30.00	2.00	32.00
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	0.25	0.25	0.50	0.25	0.25	0.50	0.25	0.25	0.50
13 Office expenses	2.42	13.39	15.81	6.75	24.00	30.75	6.75	24.00	30.75	4.00	24.00	28.00
16 Publications	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	0.47	0.47	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
26 Advertising and Publicity	0.50	1.99	2.49	0.50	2.00	2.50	0.50	2.00	2.50	1.75	2.00	3.75
27 Minor Works	--	5.01	5.01	0.50	10.00	10.50	0.50	10.00	10.50	2.00	10.00	12.00
53 Major Works	--	0.11	0.11	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00