

**DEMAND NO. 55 (MUNICIPAL ADMINISTRATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 55</b>	551.63	5748.67	6300.30	<b>927.00</b>	<b>11815.00</b>	<b>12742.00</b>	<b>1308.00</b>	<b>6905.50</b>	<b>8213.50</b>	<b>1050.00</b>	<b>11940.00</b>	<b>12990.00</b>
01 Salaries	65.04	14.49	79.53	65.00	13.00	78.00	65.00	13.00	78.00	75.00	16.00	91.00
02 Wages	0.42	--	0.42	0.50	--	0.50	0.50	--	0.50	0.70	--	0.70
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.57	--	0.57	0.75	0.10	0.85	0.75	0.10	0.85	1.00	0.10	1.10
13 Office expenses	4.63	0.66	5.29	14.45	0.70	15.15	14.45	0.70	15.15	16.00	0.70	16.70
26 Advertising and Publicity	0.63	--	0.63	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
28 Professional Services	0.23	--	0.23	1.00	--	1.00	1.00	--	1.00	7.00	--	7.00
31 Grant-in-aid	480.11	5587.11	6067.22	840.00	11464.00	12304.00	1221.00	6554.50	7775.50	945.00	11604.00	12549.00
50 Other charges	--	0.01	0.01	3.00	19.20	22.20	3.00	19.20	22.20	3.00	19.20	22.20
53 Major Works	--	146.40	146.40	--	318.00	318.00	--	318.00	318.00	--	300.00	300.00