

DEMAND NO. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 56	287.22	1126.76	1413.98	311.00	1210.00	1521.00	311.30	1490.00	1801.30	340.00	1247.00	1587.00
01 Salaries	226.66	--	226.66	236.00	--	236.00	236.00	--	236.00	259.45	--	259.45
02 Wages	1.29	--	1.29	2.50	--	2.50	2.50	--	2.50	1.50	--	1.50
03 Overtime Allowance	0.46	--	0.46	3.00	--	3.00	3.00	--	3.00	2.50	--	2.50
04 Pensionary charges	6.00	--	6.00	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00
11 Domestic travel expenses	3.86	-0.15	3.71	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
13 Office expenses	48.95	34.18	83.13	44.40	20.00	64.40	44.40	20.00	64.40	51.00	10.00	61.00
14 Rents, Rates, Taxes	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05
16 Publications	--	37.37	37.37	--	70.00	70.00	--	70.00	70.00	--	50.00	50.00
20 Other Administrative Expenses	--	7.00	7.00	1.00	20.00	21.00	1.00	20.00	21.00	0.50	10.00	10.50
26 Advertising and Publicity	--	197.06	197.06	--	213.00	213.00	--	213.00	213.00	--	215.00	215.00
27 Minor Works	--	--	--	--	20.00	20.00	--	20.00	20.00	--	10.00	10.00
31 Grant-in-aid	--	756.87	756.87	--	707.00	707.00	--	707.00	707.00	--	610.00	610.00
33 Subsidies	--	--	--	--	--	--	0.30	--	0.30	--	2.00	2.00
50 Other charges	--	94.43	94.43	8.00	155.00	163.00	8.00	435.00	443.00	8.00	340.00	348.00
55 Loans and advances	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--