

DEMAND NO. 60 (EMPLOYMENT)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 60	89.50	21.76	111.26	96.00	23.00	119.00	96.00	23.00	119.00	115.00	5028.00	5143.00
01 Salaries	85.24	14.36	99.60	90.35	14.74	105.09	90.35	14.74	105.09	109.10	19.00	128.10
02 Wages	--	0.46	0.46	--	0.48	0.48	--	0.48	0.48	--	1.00	1.00
13 Office expenses	1.75	6.67	8.42	3.00	6.43	9.43	3.00	6.43	9.43	3.25	6.65	9.90
14 Rents, Rates, Taxes	2.51	--	2.51	2.65	--	2.65	2.65	--	2.65	2.65	--	2.65
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	0.27	0.27	--	0.85	0.85	--	0.85	0.85	--	5000.85	5000.85