

DEMAND NO. 62 (LAW)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 62	491.00	79.34	570.34	840.00	181.00	1021.00	940.00	581.00	1521.00	1750.00	200.00	1950.00
01 Salaries	231.32	4.65	235.97	435.20	12.75	447.95	465.20	12.75	477.95	605.00	12.75	617.75
11 Domestic travel expenses	3.14	--	3.14	2.00	--	2.00	3.00	--	3.00	4.50	--	4.50
13 Office expenses	35.20	--	35.20	67.60	--	67.60	72.60	--	72.60	81.30	--	81.30
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	150.00	--	150.00
26 Advertising and Publicity	0.08	--	0.08	2.40	--	2.40	2.40	--	2.40	2.10	--	2.10
28 Professional Services	96.23	--	96.23	175.00	--	175.00	239.00	--	239.00	237.00	--	237.00
31 Grant-in-aid	106.99	--	106.99	125.80	--	125.80	125.80	--	125.80	151.70	--	151.70
50 Other charges	18.04	--	18.04	32.00	--	32.00	32.00	--	32.00	518.40	--	518.40
52 Machinery and equipment	--	0.54	0.54	--	2.25	2.25	--	2.25	2.25	--	2.25	2.25
53 Major Works	--	74.15	74.15	--	166.00	166.00	--	566.00	566.00	--	185.00	185.00