

DEMAND NO. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 63	41.21	--	41.21	45.00	4.00	49.00	52.00	4.00	56.00	46.00	309.00	355.00
01 Salaries	29.01	--	29.01	31.23	--	31.23	31.23	--	31.23	32.00	--	32.00
03 Overtime Allowance	0.07	--	0.07	0.25	--	0.25	0.25	--	0.25	--	--	--
11 Domestic travel expenses	0.31	--	0.31	0.30	--	0.30	0.30	--	0.30	0.40	--	0.40
13 Office expenses	2.93	--	2.93	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
26 Advertising and Publicity	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	0.61	--	0.61	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
32 Contributions	8.28	--	8.28	8.62	--	8.62	8.62	--	8.62	8.00	--	8.00
50 Other charges	--	--	--	0.10	--	0.10	7.10	--	7.10	0.10	5.00	5.10
53 Major Works	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00