

DEMAND NO. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 70	6194.99	6.59	6201.58	5053.75	10.00	5063.75	6481.82	14.50	6496.32	6000.00	209.00	6209.00
01 Salaries	332.34	--	332.34	334.80	--	334.80	334.80	--	334.80	443.00	--	443.00
02 Wages	--	--	--	1.10	--	1.10	1.10	--	1.10	1.30	--	1.30
03 Overtime Allowance	0.06	--	0.06	0.45	--	0.45	0.45	--	0.45	0.45	--	0.45
11 Domestic travel expenses	1.03	--	1.03	2.20	--	2.20	2.20	--	2.20	3.30	--	3.30
13 Office expenses	17.69	--	17.69	38.00	--	38.00	47.50	--	47.50	29.00	--	29.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	0.25	--	0.25
26 Advertising and Publicity	10.88	--	10.88	16.50	--	16.50	16.50	--	16.50	16.50	--	16.50
27 Minor Works	12.24	--	12.24	80.00	--	80.00	80.00	--	80.00	90.00	--	90.00
28 Professional Services	6.72	--	6.72	25.00	--	25.00	25.00	--	25.00	28.50	--	28.50
32 Contributions	--	--	--	--	--	--	--	4.50	4.50	--	--	--
33 Subsidies	501.04	--	501.04	130.10	--	130.10	1294.30	--	1294.30	852.10	--	852.10
43 Suspense	5312.48	--	5312.48	4325.00	--	4325.00	4579.37	--	4579.37	4525.00	--	4525.00
50 Other charges	0.51	6.59	7.10	100.60	10.00	110.60	100.60	10.00	110.60	10.60	209.00	219.60