

DEMAND NO. 71 (COOPERATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 71	611.89	991.97	1603.86	650.00	1569.00	2219.00	650.00	1569.04	2219.04	748.00	1725.00	2473.00
01 Salaries	581.05	174.46	755.51	605.83	250.00	855.83	605.83	250.00	855.83	700.34	280.00	980.34
02 Wages	0.42	--	0.42	1.06	1.64	2.70	1.06	1.64	2.70	1.06	1.80	2.86
03 Overtime Allowance	0.19	--	0.19	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	3.92	0.80	4.72	9.30	2.80	12.10	9.30	2.80	12.10	10.19	3.20	13.39
13 Office expenses	3.74	12.54	16.28	4.75	55.02	59.77	4.75	55.02	59.77	5.15	60.00	65.15
14 Rents, Rates, Taxes	20.20	16.83	37.03	25.00	30.00	55.00	25.00	30.00	55.00	27.00	34.00	61.00
26 Advertising and Publicity	2.26	--	2.26	3.30	--	3.30	3.30	--	3.30	3.50	--	3.50
28 Professional Services	0.11	--	0.11	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
31 Grant-in-aid	--	19.73	19.73	--	37.01	37.01	--	37.01	37.01	--	43.01	43.01
33 Subsidies	--	78.69	78.69	--	135.43	135.43	--	135.45	135.45	--	86.69	86.69
34 Scholarships/Stipend	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
50 Other charges	--	0.17	0.17	--	1.50	1.50	--	1.50	1.50	--	3.00	3.00
53 Major Works	--	70.70	70.70	--	350.00	350.00	--	350.00	350.00	--	300.00	300.00
54 Investments	--	502.05	502.05	--	522.10	522.10	--	522.10	522.10	--	328.30	328.30
55 Loans and advances	--	116.00	116.00	--	183.50	183.50	--	183.52	183.52	--	585.00	585.00