

DEMAND NO. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 72	--	535.84	535.84	--	706.50	706.50	--	706.50	706.50	--	1057.00	1057.00
01 Salaries	--	29.47	29.47	--	28.00	28.00	--	28.00	28.00	--	42.00	42.00
03 Overtime Allowance	--	0.30	0.30	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	0.52	0.52	--	1.40	1.40	--	1.40	1.40	--	1.30	1.30
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	--	1.00	1.00
13 Office expenses	--	24.76	24.76	--	15.00	15.00	--	15.00	15.00	--	14.00	14.00
16 Publications	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
26 Advertising and Publicity	--	3.29	3.29	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
28 Professional Services	--	19.48	19.48	--	21.00	21.00	--	21.00	21.00	--	11.00	11.00
31 Grant-in-aid	--	344.21	344.21	--	449.00	449.00	--	449.00	449.00	--	568.50	568.50
33 Subsidies	--	1.62	1.62	--	6.80	6.80	--	6.80	6.80	--	4.30	4.30
50 Other charges	--	51.54	51.54	--	59.70	59.70	--	59.70	59.70	--	69.30	69.30
53 Major Works	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00