

DEMAND NO. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 73	282.16	--	282.16	100.00	--	100.00	195.00	--	195.00	248.00	--	248.00
01 Salaries	54.08	--	54.08	57.00	--	57.00	57.00	--	57.00	190.00	--	190.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.45	--	0.45	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	207.21	--	207.21	18.00	--	18.00	113.00	--	113.00	30.00	--	30.00
26 Advertising and Publicity	0.08	--	0.08	0.70	--	0.70	0.70	--	0.70	1.00	--	1.00
28 Professional Services	0.43	--	0.43	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	19.91	--	19.91	20.20	--	20.20	20.20	--	20.20	19.95	--	19.95