

DEMAND NO. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 79	16.02	2.66	18.68	22.00	8.00	30.00	22.00	8.00	30.00	30.00	9.00	39.00
01 Salaries	15.46	1.03	16.49	20.50	5.40	25.90	20.50	5.40	25.90	27.00	6.40	33.40
02 Wages	0.40	--	0.40	0.50	0.05	0.55	0.50	0.05	0.55	2.00	0.05	2.05
11 Domestic travel expenses	--	--	--	0.10	0.15	0.25	0.10	0.15	0.25	0.10	0.15	0.25
13 Office expenses	0.16	1.58	1.74	0.90	2.00	2.90	0.90	2.00	2.90	0.90	2.00	2.90
26 Advertising and Publicity	--	0.05	0.05	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30