

**DEMAND NO. 83 (MINES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 83</b>	70.17	158.17	228.34	<b>81.00</b>	<b>139.00</b>	<b>220.00</b>	<b>104.00</b>	<b>192.00</b>	<b>296.00</b>	<b>500.00</b>	<b>10500.00</b>	<b>11000.00</b>
01 Salaries	63.77	138.92	202.69	54.00	130.50	184.50	59.00	138.50	197.50	465.00	157.50	622.50
02 Wages	--	0.43	0.43	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.10	--	0.10
11 Domestic travel expenses	0.74	--	0.74	2.00	0.90	2.90	2.00	0.90	2.90	2.00	2.00	4.00
13 Office expenses	5.66	17.66	23.32	24.95	3.30	28.25	42.95	3.30	46.25	32.90	11.60	44.50
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.20	0.20
26 Advertising and Publicity	--	0.83	0.83	--	0.80	0.80	--	0.80	0.80	--	1.30	1.30
28 Professional Services	--	--	--	--	0.40	0.40	--	0.40	0.40	--	0.40	0.40
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	10001.00	10001.00
53 Major Works	--	0.33	0.33	--	1.50	1.50	--	46.50	46.50	--	325.50	325.50