

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	344105.42	429420.89	466114.61	506139.78
2	Share in Central Taxes	42742.00	55659.00	55659.00	61225.00
3	Grants-in-aid from Central Government	17931.30	66010.38	57285.98	44990.87
4	State's Own Tax Revenue	176233.98	221846.50	218109.29	254426.14
5	State's Own Non-Tax Revenue	107198.14	85905.01	135060.34	145497.77
6	Revenue Expenditure (7 to 9)	356825.62	429363.94	433564.71	523342.87
7	Interest Payment	58261.64	64766.24	64766.24	68629.06
8	Other Non-Plan	222327.91	253785.84	263544.83	293403.59
9	Plan	76236.07	110811.86	105253.64	161310.22
10	Revenue Surplus(+)/Deficit(-)(1-6)	-12720.20	56.95	32549.90	-17203.09
11	Capital Receipts	142945.22	83422.64	91397.44	98686.11
12	Internal Debt	71621.45	62315.00	36415.36	36490.00
13	Loans and Advances from Central Government	-8718.32 *	13690.00	30120.00	34825.00
14	Non-Debt Capital Receipts	1268.49	1402.94	1433.86	1599.95
15	Others (Public Account - Net)	78773.60	6014.70	23428.22	25771.16
16	Capital Expenditure	129696.67	165168.78	164750.81	178387.32
17	Non-Plan	570.44	-1320.50	-220.63	-275.00
18	Plan	107931.34	143500.66	141742.80	149628.34
19	Repayment of Debt	17472.82	20936.14	20936.14	26357.94
20	Lending	3722.07	2052.48	2292.50	2676.04
21	Others (Contingency Fund, etc. - Net)	--	--	--	--
22	Capital Surplus (+) / Deficit(-)	13248.55	-81746.14	-73353.37	-79701.21
23	Opening Balance	306.60	-67621.60	834.95	-39968.52
24	Overall Deficit(-)(10+22+23)	834.95	-149310.79	-39968.52	-136872.82
25	Fiscal Deficit (-) (10+14-16+19+23-24) / (-) (11-14-19)	-124203.91	-61083.56	-69027.44	-70728.22
26	Primary Deficit (-) (25+7)	-65942.27	3682.68	-4261.20	-2099.16

Expenditure under Lotteries, Power purchase and Ways & Means repayment of RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.

* Due to debt waiver of ex-UT loans.