

**SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT- 2011-12**

(Rs.in lakhs)

	<b>ITEMS</b>	<b>AMOUNTS</b>
	<b>RECEIPTS</b>	
<b>A.</b>	<b><i>Non Loan Items:</i></b>	
1	Sales Tax	178000.00
2	Power (Receipts net of purchases)	45632.67
3	Share in Central Taxes	61225.00
4	Grants In aid from Centre	44990.87
5	Taxes on Goods & Passengers	16201.00
6	Water Supply & Sanitation	9846.09
7	State Excise	14699.90
8	Stamps and Registration	14810.34
9	Other taxes & duties on commodities & services	18000.00
10	Non Ferrous Mining and Metallurgical Industries	70207.50
<b>B.</b>	<b><i>Loan Items:</i></b>	
1	Small Savings	32000.00
2	SLR Borrowings (Market Loans)	40000.00
3	Loans for EAP	2800.00
<b>C.</b>	<b>DISBURSEMENTS</b>	
1	Debt Servicing	107987.00
2	Electricity	119800.00
3	Public Works Department	91245.70
4	School Education	73861.00
5	Treasury & Accounts, North Goa	53425.00
6	Water Resources	32761.00
7	Municipal Adminsitration	12990.00
8	Police	22310.00
9	Social Welfare	22026.00
10	Finance	21800.00
11	Directorate of Health Services	17584.00