

## DEMAND NO. 01

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(LEGISLATURE SECRETARIAT)**

	Revenue	Capital	Total
<b>Charged</b>	<b>72.00</b>	--	<b>72.00</b>
<b>Voted</b>	<b>1258.00</b>	<b>170.00</b>	<b>1428.00</b>
<b>Total</b>	<b>1330.00</b>	<b>170.00</b>	<b>1500.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 01</b>	<b>1518.69</b>	--	<b>1518.69</b>	<b>1400.00</b>	--	<b>1400.00</b>	<b>1722.00</b>	--	<b>1722.00</b>	<b>1500.00</b>	--	<b>1500.00</b>
2011 Parliament/ State/ Union Territory Legislature	1177.20	--	1177.20	1200.00	--	1200.00	1342.00	--	1342.00	1330.00	--	1330.00
7610 Loans to Government Servants, etc.	341.49	--	341.49	200.00	--	200.00	380.00	--	380.00	170.00	--	170.00