

DEMAND NO. 02

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(GENERAL ADMINISTRATION AND COORDINATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4235.00	1820.00	6055.00
Total	4235.00	1820.00	6055.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 02	3561.16	15.72	3576.88	3509.12	1218.00	4727.12	4002.12	1218.00	5220.12	4215.00	1840.00	6055.00
2013 Council of Ministers	178.49	--	178.49	187.00	--	187.00	187.00	--	187.00	172.00	--	172.00
2052 Secretariat General Services	2119.24	--	2119.24	2102.12	--	2102.12	2179.12	--	2179.12	2428.50	--	2428.50
2251 Secretariat Social Services	142.32	--	142.32	136.00	--	136.00	142.00	--	142.00	178.00	--	178.00
3451 Secretariat Economic Services	1121.11	15.72	1136.83	1084.00	216.00	1300.00	1494.00	216.00	1710.00	1436.50	20.00	1456.50
4059 Capital Outlay on Public Works	--	--	--	--	1002.00	1002.00	--	1002.00	1002.00	--	1320.00	1320.00
4250 Capital Outlay on Other Social Services	--	--	--	--	--	--	--	--	--	--	500.00	500.00