

DEMAND NO. 08

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	52122.00	1303.00	53425.00
Total	52122.00	1303.00	53425.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 08	39241.55	39.63	39281.18	53372.00	27.00	53399.00	48372.00	27.00	48399.00	53393.00	32.00	53425.00
2030 Stamps and Registration	70.14	--	70.14	80.65	--	80.65	80.65	--	80.65	84.39	--	84.39
2054 Treasury and Accounts Administration	1021.86	39.63	1061.49	850.34	27.00	877.34	850.34	27.00	877.34	1017.60	32.00	1049.60
2071 Pensions and Other Retirement Benefits	34395.16	--	34395.16	50000.00	--	50000.00	45000.00	--	45000.00	50000.00	--	50000.00
2075 Miscellaneous General Services	150.00	--	150.00	250.00	--	250.00	250.00	--	250.00	250.00	--	250.00
2235 Social Security and Welfare	623.00	--	623.00	888.01	--	888.01	888.01	--	888.01	738.01	--	738.01
7610 Loans to Government Servants, etc.	2981.39	--	2981.39	1303.00	--	1303.00	1303.00	--	1303.00	1303.00	--	1303.00