

## DEMAND NO. 09

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>297.00</b>	--	<b>297.00</b>
<b>Total</b>	<b>297.00</b>	--	<b>297.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 09</b>	<b>277.35</b>	--	<b>277.35</b>	<b>247.00</b>	--	<b>247.00</b>	<b>297.00</b>	--	<b>297.00</b>	<b>297.00</b>	--	<b>297.00</b>
2054 Treasury and Accounts Administration	277.35	--	277.35	247.00	--	247.00	297.00	--	297.00	297.00	--	297.00