

DEMAND NO. 11

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(EXCISE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1000.00	--	1000.00
Total	1000.00	--	1000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 11	817.49	--	817.49	800.00	--	800.00	810.00	--	810.00	1000.00	--	1000.00
2039 State Excise	817.49	--	817.49	800.00	--	800.00	810.00	--	810.00	1000.00	--	1000.00