

DEMAND NO. 12

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(COMMERCIAL TAXES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1302.00	1000.00	2302.00
Total	1302.00	1000.00	2302.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 12	884.11	654.26	1538.37	957.00	1000.00	1957.00	957.00	1000.00	1957.00	1202.00	1100.00	2302.00
2040 Taxes on Sales, Trade, etc.	710.24	4.58	714.82	817.00	200.00	1017.00	817.00	200.00	1017.00	1089.00	100.00	1189.00
2045 Other Taxes and Duties on Commodities and Services	173.87	--	173.87	140.00	--	140.00	140.00	--	140.00	113.00	--	113.00
4059 Capital Outlay on Public Works	--	649.68	649.68	--	800.00	800.00	--	800.00	800.00	--	1000.00	1000.00