

DEMAND NO. 13

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(TRANSPORT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	8477.50	6608.50	15086.00
Total	8477.50	6608.50	15086.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 13	2135.59	2624.17	4759.76	1500.00	8727.00	10227.00	2350.00	8927.00	11277.00	3895.00	11191.00	15086.00
2041 Taxes on Vehicles	220.82	--	220.82	285.00	--	285.00	285.00	--	285.00	407.00	--	407.00
2045 Other Taxes and Duties on Commodities and Services	44.49	--	44.49	57.00	--	57.00	57.00	--	57.00	104.00	--	104.00
3053 Civil Aviation	--	21.11	21.11	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
3055 Road Transport	1870.28	699.54	2569.82	1158.00	1927.00	3085.00	2008.00	1927.00	3935.00	3384.00	4532.50	7916.50
5053 Capital Outlay on Civil Aviation	--	500.00	500.00	--	5000.00	5000.00	--	5000.00	5000.00	--	2000.00	2000.00
5055 Capital Outlay on Road Transport	--	1403.52	1403.52	--	1760.00	1760.00	--	1960.00	1960.00	--	4608.50	4608.50