

## DEMAND NO. 14

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of (GOA SADAN)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>365.00</b>	--	<b>365.00</b>
<b>Total</b>	<b>365.00</b>	--	<b>365.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 14</b>	<b>210.61</b>	--	<b>210.61</b>	<b>290.00</b>	--	<b>290.00</b>	<b>340.00</b>	--	<b>340.00</b>	<b>365.00</b>	--	<b>365.00</b>
2052 Secretariat General Services	24.36	--	24.36	53.50	--	53.50	53.50	--	53.50	53.00	--	53.00
2070 Other Administrative Services	186.25	--	186.25	236.50	--	236.50	286.50	--	286.50	312.00	--	312.00