

DEMAND NO. 15

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(COLLECTORATE, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2650.00	--	2650.00
Total	2650.00	--	2650.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 15	1215.23	--	1215.23	1200.00	--	1200.00	1372.72	400.00	1772.72	1500.00	1150.00	2650.00
2053 District Administration	1215.23	--	1215.23	1195.00	--	1195.00	1367.72	400.00	1767.72	1490.00	1150.00	2640.00
2245 Relief on account of Natural Calamities	--	--	--	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00