

DEMAND NO. 16

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(COLLECTORATE, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2125.00	2000.00	4125.00
Total	2125.00	2000.00	4125.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 16	1045.09	1700.00	2745.09	930.00	1785.00	2715.00	1023.00	2185.00	3208.00	1025.00	3100.00	4125.00
2053 District Administration	1012.09	--	1012.09	930.00	--	930.00	963.00	400.00	1363.00	1025.00	1100.00	2125.00
4059 Capital Outlay on Public Works	--	1700.00	1700.00	--	1785.00	1785.00	--	1785.00	1785.00	--	221.00	221.00
4070 Capital Outlay on Other Administrative Services	--	--	--	--	--	--	--	--	--	--	1779.00	1779.00
6075 Loans for Miscellaneous General Services	33.00	--	33.00	--	--	--	60.00	--	60.00	--	--	--