

## DEMAND NO. 18

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(JAILS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>768.00</b>	<b>750.00</b>	<b>1518.00</b>
<b>Total</b>	<b>768.00</b>	<b>750.00</b>	<b>1518.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 18</b>	<b>576.79</b>	<b>406.21</b>	<b>983.00</b>	<b>605.00</b>	<b>1188.00</b>	<b>1793.00</b>	<b>679.29</b>	<b>1188.00</b>	<b>1867.29</b>	<b>700.00</b>	<b>818.00</b>	<b>1518.00</b>
2056 Jails	576.79	5.10	581.89	605.00	135.00	740.00	679.29	135.00	814.29	700.00	68.00	768.00
4059 Capital Outlay on Public Works	--	401.11	401.11	--	1053.00	1053.00	--	1053.00	1053.00	--	750.00	750.00