

DEMAND NO. 19

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(INDUSTRIES TRADE AND COMMERCE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	3163.25	20.00	3183.25
Total	3163.25	20.00	3183.25

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 19	749.74	1338.88	2088.62	950.00	2062.50	3012.50	950.00	2062.54	3012.54	672.00	2511.25	3183.25
2851 Village and Small Industries	657.64	1216.30	1873.94	850.29	1887.50	2737.79	850.29	1887.52	2737.81	552.24	2467.75	3019.99
2852 Industries	92.10	--	92.10	99.71	75.00	174.71	99.71	75.02	174.73	119.76	23.50	143.26
4851 Capital Outlay on Village and Small Industries	--	122.58	122.58	--	100.00	100.00	--	100.00	100.00	--	15.00	15.00
6851 Loans for Village and Small Industries	--	--	--	--	--	--	--	--	--	--	5.00	5.00