

DEMAND NO. 21

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(PUBLIC WORKS)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	47001.00	44244.70	91245.70
Total	47001.00	44244.70	91245.70

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 21	35129.39	39698.99	74828.38	34998.00	44329.00	79327.00	35573.28	47147.17	82720.45	42572.00	48673.70	91245.70
2059 Public Works	7388.50	203.97	7592.47	6373.00	200.00	6573.00	6554.10	275.46	6829.56	7775.00	254.00	8029.00
2070 Other Administrative Services	22.78	--	22.78	31.00	--	31.00	31.00	--	31.00	31.00	--	31.00
2215 Water Supply and Sanitation	15095.75	4014.24	19109.99	15264.00	3733.00	18997.00	15510.63	3740.15	19250.78	18064.00	4165.00	22229.00
2216 Housing	731.70	--	731.70	820.00	--	820.00	820.00	--	820.00	1520.00	--	1520.00
3054 Roads and Bridges	11890.66	9.99	11900.65	12510.00	20.00	12530.00	12657.55	20.00	12677.55	15182.00	10.00	15192.00
4059 Capital Outlay on Public Works	--	423.31	423.31	--	800.00	800.00	--	800.00	800.00	--	1270.50	1270.50
4215 Capital Outlay on Water Supply and Sanitation	--	11106.84	11106.84	--	17366.00	17366.00	--	17496.95	17496.95	--	18015.00	18015.00
4216 Capital Outlay on Housing	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
4551 Capital Outlay on Hill Areas	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00
5054 Capital Outlay on Roads and Bridges	--	23880.64	23880.64	--	22150.00	22150.00	--	24754.61	24754.61	--	24879.20	24879.20