

DEMAND NO. 22

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of (VIGILANCE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	95.00	--	95.00
Total	95.00	--	95.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 22	53.65	--	53.65	79.00	--	79.00	79.00	--	79.00	95.00	--	95.00
2070 Other Administrative Services	53.65	--	53.65	79.00	--	79.00	79.00	--	79.00	95.00	--	95.00