

## DEMAND NO. 23

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(HOME)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>330.00</b>	--	<b>330.00</b>
<b>Total</b>	<b>330.00</b>	--	<b>330.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 23</b>	<b>170.65</b>	--	<b>170.65</b>	<b>115.00</b>	<b>5.00</b>	<b>120.00</b>	<b>115.00</b>	<b>5.00</b>	<b>120.00</b>	<b>325.00</b>	<b>5.00</b>	<b>330.00</b>
2070 Other Administrative Services	57.73	--	57.73	60.00	--	60.00	60.00	--	60.00	265.00	--	265.00
2235 Social Security and Welfare	112.92	--	112.92	55.00	5.00	60.00	55.00	5.00	60.00	60.00	5.00	65.00