

DEMAND NO. 30

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of (SMALL SAVINGS AND LOTTERIES)

	Revenue	Capital	Total
Charged	--	--	--
Voted	1660.00	--	1660.00
Total	1660.00	--	1660.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	1369.60	--	1369.60	1850.00	--	1850.00	1850.00	--	1850.00	1660.00	--	1660.00
2047 Other Fiscal Services	0.99	--	0.99	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
2075 Miscellaneous General Services	34.61	--	34.61	44.35	--	44.35	44.35	--	44.35	53.35	--	53.35
2235 Social Security and Welfare	1334.00	--	1334.00	1794.65	--	1794.65	1794.65	--	1794.65	1595.65	--	1595.65