

DEMAND NO. 31

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of (PANCHAYATS)

	Revenue	Capital	Total
Charged	--	--	--
Voted	9958.00	415.00	10373.00
Total	9958.00	415.00	10373.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 31	2578.83	4918.64	7497.47	2663.00	5326.00	7989.00	3084.00	5738.12	8822.12	3747.00	6626.00	10373.00
2505 Rural Employment	--	1358.63	1358.63	--	1563.00	1563.00	--	1975.12	1975.12	--	2577.00	2577.00
2515 Other Rural Development Programmes	2566.47	3279.42	5845.89	2644.50	3407.90	6052.40	3065.50	3407.90	6473.40	3724.80	3634.00	7358.80
3451 Secretariat Economic Services	12.36	--	12.36	18.50	--	18.50	18.50	--	18.50	22.20	--	22.20
4216 Capital Outlay on Housing	--	--	--	--	--	--	--	--	--	--	15.00	15.00
4515 Capital Outlay on other Rural Development Programmes	--	280.59	280.59	--	355.10	355.10	--	355.10	355.10	--	400.00	400.00