DEMAND NO. 32

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(FINANCE)**

	Revenue	Capital	Total
Charged	**--**	**--**	**--**
Voted	**1300.00**	**20500.00**	**21800.00**
Total	**1300.00**	**20500.00**	**21800.00**

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 32	**0.28**	**13915.90**	**13916.18**	**500.00**	**32760.00**	**33260.00**	**22.28**	**15268.33**	**15290.61**	**300.00**	**21500.00**	**21800.00**
2075 Miscellaneous General Services	0.28	--	0.28	500.00	4345.02	4845.02	22.28	--	22.28	300.00	500.00	800.00
2885 Other Outlays on Industries and Minerals	--	415.90	415.90	--	500.00	500.00	--	117.18	117.18	--	500.00	500.00
4075 Capital Outlay on Misc. General Services	--	13000.00	13000.00	--	27914.98	27914.98	--	15151.15	15151.15	--	20500.00	20500.00
4885 Other Capital Outlay on Industries and Minerals	--	500.00	500.00	--	--	--	--	--	--	--	--	--