

## DEMAND NO. 33

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(REVENUE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>306.00</b>	<b>364.00</b>	<b>670.00</b>
<b>Total</b>	<b>306.00</b>	<b>364.00</b>	<b>670.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 33</b>	<b>270.00</b>	<b>15.65</b>	<b>285.65</b>	<b>65.00</b>	<b>331.00</b>	<b>396.00</b>	<b>364.00</b>	<b>331.00</b>	<b>695.00</b>	<b>306.00</b>	<b>364.00</b>	<b>670.00</b>
2235 Social Security and Welfare	14.00	--	14.00	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
2245 Relief on account of Natural Calamities	256.00	--	256.00	--	--	--	299.00	--	299.00	256.00	--	256.00
4059 Capital Outlay on Public Works	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00