

DEMAND NO. 34

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of (SCHOOL EDUCATION)

	Revenue	Capital	Total
Charged	--	--	--
Voted	71253.00	2608.00	73861.00
Total	71253.00	2608.00	73861.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 34	46266.86	5136.45	51403.31	53200.00	6922.00	60122.00	53535.00	11374.00	64909.00	60000.00	13861.00	73861.00
2075 Miscellaneous General Services	--	--	--	--	--	--	50.00	--	50.00	50.00	--	50.00
2202 General Education	46098.08	4205.39	50303.47	53008.80	5183.00	58191.80	53293.80	9435.00	62728.80	59715.50	11253.00	70968.50
2203 Technical Education	165.52	--	165.52	188.20	--	188.20	188.20	--	188.20	232.10	--	232.10
2205 Art and Culture	--	-0.12	-0.12	--	--	--	--	--	--	--	--	--
2235 Social Security and Welfare	3.26	--	3.26	3.00	--	3.00	3.00	--	3.00	2.40	--	2.40
4202 Capital Outlay on Education, Sports, Art and Culture	--	931.18	931.18	--	1689.00	1689.00	--	1889.00	1889.00	--	2558.00	2558.00
6202 Loans for Education, Sports, Art and Culture	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00