

DEMAND NO. 35

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(HIGHER EDUCATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	12675.00	1040.00	13715.00
Total	12675.00	1040.00	13715.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 35	8551.15	2417.32	10968.47	11500.00	3289.00	14789.00	11501.00	3474.00	14975.00	9400.00	4315.00	13715.00
2075 Miscellaneous General Services	--	--	--	--	--	--	1.00	--	1.00	15.00	--	15.00
2202 General Education	8520.09	1946.50	10466.59	11463.50	2395.45	13858.95	11463.50	2580.45	14043.95	9342.50	3177.00	12519.50
2205 Art and Culture	30.74	56.48	87.22	33.50	83.00	116.50	33.50	83.00	116.50	39.50	98.00	137.50
2235 Social Security and Welfare	0.32	--	0.32	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	164.34	164.34	--	590.55	590.55	--	590.55	590.55	--	750.00	750.00
6202 Loans for Education, Sports, Art and Culture	--	250.00	250.00	--	220.00	220.00	--	220.00	220.00	--	290.00	290.00