

DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, BICHOLIM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	589.75	107.25	697.00
Total	589.75	107.25	697.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 38	25.82	307.42	333.24	43.00	560.00	603.00	43.00	560.00	603.00	82.00	615.00	697.00
2203 Technical Education	25.82	296.31	322.13	43.00	360.00	403.00	43.00	360.00	403.00	82.00	507.75	589.75
4202 Capital Outlay on Education, Sports, Art and Culture	--	11.11	11.11	--	200.00	200.00	--	200.00	200.00	--	107.25	107.25