

DEMAND NO. 39

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, CURCHOREM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	274.00	50.00	324.00
Total	274.00	50.00	324.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 39	--	146.73	146.73	--	174.00	174.00	--	239.00	239.00	--	324.00	324.00
2203 Technical Education	--	141.74	141.74	--	170.00	170.00	--	229.00	229.00	--	274.00	274.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	4.99	4.99	--	4.00	4.00	--	10.00	10.00	--	50.00	50.00