

## DEMAND NO. 41

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(GOA ARCHITECTURE COLLEGE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>291.00</b>	<b>446.00</b>	<b>737.00</b>
<b>Total</b>	<b>291.00</b>	<b>446.00</b>	<b>737.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 41</b>	<b>59.95</b>	<b>124.82</b>	<b>184.77</b>	<b>131.00</b>	<b>224.00</b>	<b>355.00</b>	<b>131.00</b>	<b>224.00</b>	<b>355.00</b>	<b>90.00</b>	<b>647.00</b>	<b>737.00</b>
2203 Technical Education	59.95	113.10	173.05	131.00	184.00	315.00	131.00	184.00	315.00	90.00	201.00	291.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	11.72	11.72	--	40.00	40.00	--	40.00	40.00	--	446.00	446.00