

## DEMAND NO. 47

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(GOA MEDICAL COLLEGE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>15985.00</b>	<b>1015.00</b>	<b>17000.00</b>
<b>Total</b>	<b>15985.00</b>	<b>1015.00</b>	<b>17000.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 47</b>	<b>9484.77</b>	<b>3847.15</b>	<b>13331.92</b>	<b>11000.00</b>	<b>4082.00</b>	<b>15082.00</b>	<b>11300.00</b>	<b>4082.00</b>	<b>15382.00</b>	<b>12500.00</b>	<b>4500.00</b>	<b>17000.00</b>
2210 Medical and Public Health	9484.77	2513.36	11998.13	11000.00	2994.00	13994.00	11300.00	2994.00	14294.00	12500.00	3485.00	15985.00
4210 Capital Outlay on Medical and Public Health	--	1333.79	1333.79	--	1088.00	1088.00	--	1088.00	1088.00	--	1015.00	1015.00