

DEMAND NO. 48

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(HEALTH SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	16844.98	739.02	17584.00
Total	16844.98	739.02	17584.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 48	7701.09	5411.41	13112.50	9882.75	5962.16	15844.91	10695.30	7193.30	17888.60	11000.00	6584.00	17584.00
2210 Medical and Public Health	7701.09	4114.83	11815.92	9882.75	4369.02	14251.77	10695.30	5277.20	15972.50	11000.00	4944.98	15944.98
2211 Family Welfare	--	757.14	757.14	--	800.00	800.00	--	800.00	800.00	--	900.00	900.00
4210 Capital Outlay on Medical and Public Health	--	541.09	541.09	--	773.14	773.14	--	1096.10	1096.10	--	739.02	739.02
4211 Capital Outlay on Family Welfare.	--	-1.65	-1.65	--	--	--	--	--	--	--	--	--
6210 Loans for Medical & Public Health	--	--	--	--	20.00	20.00	--	20.00	20.00	--	--	--